

Orchards Junior School

Pupil Premium Grant (PPG) Funding Allocations 2015-2016

Pupil Premium Funding Allocation									£245,030.00
Total Allocated in 2015/16									£245,030.00
Total Pupil Premium Income 2015/16									£245,030.00
PPG Projects Funded To August 31st 2016									
Teaching and support staff for sets 6,7 and 8 in years 3,4,5 and 6. Teaching and support for sets 4,5,6, &7 in year 6. Skills groups, Focus teaching, EAL, OT, S&L, Reverse Integration, Maths Catchup, Mentoring, Brain Gym and Breakfast club for all years									£192,931.16
In class support									
Arbor setup & subscription									£4,755.00
Assessment changes (Rising Stars & Classroom Monitor)									£1,330.00
Breakfast Club									£846.31
Closing the Gap									£33,668.00
Clubs									£21,413.70
Extended Learning Opportunities									£5,304.88
Furniture for new learning areas									£1,578.00
Interactive Screens for ICT Suite and Dance Studio									£6,630.48
Minibus costs									£7,692.28
Residential Trip contributions									£1,120.00
Swimming lessons for year 5									£1,739.50
Reading Eggs Subscription									£600.00
Total expenditure from PPG Funding									£279,609.31
Difference between Grant and expenditure									-£34,579.31